To the Clerk of DONIPHAN COUNTY, State of Kansas We, the undersigned, officers of FIRE DISTRICT NO. 3

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget				
					County		
		Page	Budget Authority	Amount of 2014 Ad			
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only		
Computation to Determine	Limit for 2015	2			<u> </u>		
Allocation MVT, RVT,16/2	OM Vehicle Tax	3					
Schedule of Transfers	-	4	ĺ				
Statement of Indebt. & Leas	se/Purchase	5	[
Fund	K.S.A.						
General	19-3610	6	113,207	77,055	2,700		
Debt Service	10-113						
Totals		xxxxxxxxx	113,207	77,055			
Budget Summary		0	Vote publication required?	No	County Clerk's Use Only		
Neighborhood Revitalization	n Rebate				28544 176		
Assisted by: Peggy Franken Doniphan County Clerk Address: PO Box 278 Troy, KS 66087 Email: dp county clerk@wan.kdo	r.state.ks.us	Polis Ch-	t I Hefford Hofford Rly	Board Ch Board Treggarer	Nov. 1, 2014 Total Assessed Valuation		
Attest: August 25 Light Fran County Clerk	, 2014 <u>Ll</u> n	Y		verning Body			

Amount of Levy

FIRE DISTRICT NO. 3 DONIPHAN COUNTY

Computation to Determine Limit for 2015

1.	Total tax levy amount in 2014 budget	+	\$	77,055
2. 3.	Debt service levy in 2014 budget Tax levy excluding debt service	•	\$	77,055
			Ψ	77,000
	2014 Valuation Information for Valuation Adjustmen	ıts		
4.	New improvements for 2014: +	62,477		
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 187,763 5b. Personal property 2013 - 217,912			
6.	5c. Increase in personal property (5a minus 5b) + (Use Only Valuation of property that has changed in use during 2014:	y if > 0) 246,838		
7.	Total valuation adjustment (sum of 4, 5c, 6)	309,315		
8.	Total estimated valuation July, 1,2014 28,540,997			
9.	Total valuation less valuation adjustment (8 minus 7)	28,231,682		
10.	Factor for increase (7 divided by 9)	0.01096		
11.	Amount of increase (10 times 3)	+	\$	844
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	77,899
13.	Debt service levy in this 2015 budget			0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			77,899
15.	Consumer Price Index for all urban consumers for calendar year 2013			1.50%
16.	Consumer Price Index adjustment (3 times 15)		\$	1,156
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote put (14 plus 16)	iblication.'	\$	79,055

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

MVT RVT 16/20M 2,751 136 0 0 0 0 0 0 2,751 136 2,751 2,751	2014	Tax Levy Amount in	Allo	Allocation for Year 2015	15
ral 77,055 2,751 136 Service 0 0 0 0 0 0 0 0 0 0 0 77,055 2,751 136	Budgeted Funds	2013 Budget		RVT	16/20M Veh
Service 0 0 0 0 0 0 0 0 0 0 0 77,055 2,751 136 by Treas MVT Estimate 2,751	General	77,055	2,751	136	1,016
0 0 0 0 0 0 0 0 77,055 2,751 136 by Treas MVT Estimate	Debt Service	0	0	0	0
ty Treas MVT Estimate 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0
ty Treas MVT Estimate 2,751 136 2,751		0	0	0	0
	Total	77,055	2,751	136	1,016
	County Treas MVT Estin	nate		2,751	

MVT Factor 0.03570

County Treas 16/20 M Vehicle Tax Estimate

County Treas RVT Estimate

RVT Factor

0.01319

0.00176 16/20M Factor

1,016

Page No. 3

FIRE DISTRICT NO. 3 DONIPHAN COUNTY FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	34,156	33,834	27,249
Receipts:			<u> </u>
Ad Valorem Tax	76,875	77,055	xxxxxxxxxxxxxxx
Delinquent Tax	157		
Motor Vehicle Tax	2,726	2,629	2,751
Recreational Vehicle Tax	71	64	136
16/20M Vehicle Tax	1,182	107	1,016
LAVTR			0
In Lieu of Taxes			
Bendena State Bank - Checking	5,872	5,386	5,000
Equipment Transfer			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	86,883	85,241	8,903
Resources Available:	121,039	119,075	36,152
Expenditures:			
Fire District Operations	28,997	30,000	51,470
Fire District #2 Appropriations	39,500	43,000	43,000
Equipment Reserve Transfer		/	
Equipment	17,348	17,348	17,348
Neighborhood Revitalization Rebate	1,360	1,478	1,389
Miscellaneous	1,500	1,770	1,387
Does misc. exceed 10% Total Expenditures			
Total Expenditures	87,205	91,826	113,207
Unencumbered Cash Balance Dec 31	33,834		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	127,715	123,903	113,207
2010.201 2010 Dadgot Mathority Fallount.		Appropriated Balance	113,207
	Total Expenditu	113,207	
	rotai Expendid	Tax Required	
	Delinquent Comp Rate:	0.0%	17,033
		0.0% 2014 Ad Valorem Tax	77.055
	Allouit of .	2014 Au valuiciii lax	77,055

2015

The governing body of

FIRE DISTRICT NO. 3

DONIPHAN COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2013	Current Year Estin	nate for 2014	Proposed 1	Budget Year for :	2015
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	<u>Expenditures</u>	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	87,205	2.580	91,826	2,674	113,207	77,055	2.700
Debt Service							
	 	_					
Totals	87,205	2.580	91,826	2.674	113,207	77,055	2.700
Less: Transfers	0		0		0	,	
Net Expenditures	87,205		91,826		113,207		
Total Tax Levied	77,055		77,055		XXXXXXXXXXXXXXX	x.	
Assessed Valuation	29,866,512		28,819,045		28,540,997]	
0.11 8 7.11.1							
Outstanding Indebtedr	,		0012		2011		
Jan 1, G.O. Bonds	2012	i I	2013	ı	2014	1	
Revenue Bonds	0		0		0		
Other	0		0		0	•	
Lease Pur. Princ.	0		0		0	{	
Total	0		0		0		
		:	<u> </u>			ł	
*Tax rates are expres	sed in mills.						
Robert H	offinan						
Chain			Page No.				
			65 : 101				

FIRE DISTRICT NO. 3

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	77,055	2.700	1,389
Debt Service	_		
		<u> </u>	
		1	
TOTAL	77,055	2.700	1,389

2014 July 1 Valuation: <u>28,540,997</u>

Valuation Factor: 28,540.997

Neighborhood Revitalization Subj to Rebate: 514,419

Neighborhood Revitalization factor: 514.419

Page No.

^{**}This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

| Charles | Char

AFFIDAVIT OF PUBLICATION

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of The Kansaa Chief'a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fratemal publication.

Said newspaper is weekly published at least weekly 50 times a year, that been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for <u>Orva</u> consecutive weeks, the first publication thereof being made as a foresaid on the

weeks, the first publication thereof being made as a foresard on the weeks, the first publication thereof being made as a foresard on the day of Hugust , 2014 with subsequent publications being made on the following dates:

Subscribed and swom to before me this

of LAWAY PARTIES

WILLIAM PARTIES

WILLIAM PARTIES

AND SUBSCRIPT PLANTS

OF EARLY SUBSCRIPT PLANTS

OF EARLY

Printer's fee/ Alfidavit fee \$ 132.95

My commission expires ____

7-6-15